



## couting's 2012 Journey to Excellence

## istrict Progress Report

1/8/2013 **Nih ka ga hah** 

Finance			
	Exceed 2011 total \$ - 150	2011	\$228,758
1. Achieve District	Achieve Goal - 200	2012	\$332,456
Financial Goals	Exceed goal by 10% - 400	Points	400
	Exceed goal by 10% - 400	PUIIIS	400
Membership			
2. Increase Market	7.5% desnity or 1% incr - 75	2011	5.0%
Share (cubs, boys,	10% or 7.5% and 2% incr - 100	2012	5.1%
vars, vent, & expl)	15% or 10% and 2% incr - 200	Points	75
rais, rain, a sup.)		1 Onito	, ,
3. Membership	0-0.99% growth - 75	2011	1,313
Growth (cubs, boys,	1.00-2.99% growth - 100	2012	1,371
vars, vent, & expl)	3.00+ growth - 200	Points	200
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4. Increase Traditional	62% or 2 percentage incr - 75	2011	64%
Youth Retention	69% or 62% w/ 2 percentage incr - 100	2012	66.5%
(cubs, boys, vars, &		20.2	00.070
vent)	76% or 69% w/ 2 percentage incr - 200	Points	100
Program			
5. Increase Cub Scout	40% or 2 percentage incr - 25	2011	53.3%
Advancement (% of	55% or 40% w/ 2 percentage incr - 50	2012	53.6%
cubs advancing at least	75% or 55% w/ 2 percentage incr - 100	Points	25
one rank)	75% of 55% w/ 2 percentage incr - 100	FUIIIS	25
6. Increase Boy Scout	40% or 2 percentage incr - 25	2011	36.4%
Advancement (% of	45% or 40% w/ 2 percentage incr - 50	2012	42.9%
boys advancing at least	50% or 45% w/ 2 percentage incr - 100	Points	50
ono rank)			
7. Increase Cub Scout	30% or 2 percentage incr - 25	2011	21.0%
Camping (% of	45% or 30% w/ 2 percentage incr - 50	2012	36.3%
cubs at resident, day,	90% or 45% w/ 2 percentage incr - 100	Points	231373
or family camp)	30 % of 43 % w/ 2 percentage incl - 100	Politis	50
O Increase Pay Court	F00/ 0	2044	45.00/
8. Increase Boy Scout	50% or 2 percentage incr - 25	2011	45.0%
Camping (% of boys at	60% or 50% w/ 2 percentage incr - 50	2012	45.5%
resident camp or high	80% or 60% w/ 2 percentage incr - 100	Points	0
9. Increase	Avg 2 hrs/youth or 0.2 incr - 25	2011	3.7 hr avg
Community Service	Avg 3 hrs/youth or 2 hrs & .2 incr - 50	2012	2.42 hr./youth
(service hours logged	Avg 5 hrs/youth or 3 hrs & .2 incr - 100	Points	25
on JTE website)	,		



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Unit Service					
10. Charter Org	90% - 25	2011	47 of 47		
Relationships	95% - 50	2012	49 of 50 99%		
(personal visit w/ key	100% - 100	Points	50		
(personal visit w/ key	10070 - 100	1 Onits	30		
44 June 20 20 10 10	Ratio 1:6 or 5% incr - 25	2011	1:3.7		
11. Increase Unit			1:3.32 ratio of UC to		
Commissioners	Ratio 1:4 or 1:6 & 5% incr - 50	2012	Unit & (24 registered		
(# of registered unit			UC's)		
commissioners)	Ratio 1:3 or 1:4 & 5% incr - 100	Points	50		
12. Unit Visits	5% or 2 percentage incr - 25	2011	0.0%		
(% of units w/ 6 unit	10% or 5% & 2 percentage incr - 50	2012	22.9.%		
visits logged in UVTS	25% or 10% & 2 percentage incr - 100	Points	100		
13. Unit JTE	60% - 25	2011	63%		
Achievement	65% - 50	2012	25%		
(% of units achieving	70% - 100	Points	0		
14. Voice of a Scout	60% of all members w/ email - 25	2011	N/A		
(improve response rate	Bronze & 15% survey repsonse - 50	2012	25		
and Net Promoter	Silver & Net Promoter score 45% - 200	Points	25		
score)					
Laedership & Governance					
15. District	10 members or +1 incr - 25	2011	26		
Leadership	17 members or +2 incr - 50	2012	30		
(increase distirct	30 members or +3 incr - 100	Points	100		
16. District Committee	8+ dist committee meetings - 25	2011	11		
(increase effectiveness	Bronze & written succession plan - 50	2012	11, Yes, Yes		
of distirct committee)	Silver & 5 key positions filled - 100	Points	100		
17. Unit Leadership	22% or 2 percentage incr - 75	2011	23%		
(increase % of direct	30% or 22% w/ 2 percentage incr - 100	2012	35%		
contact leader basic trained)	45% or 30% w/ 2 percentage incr - 200	Points	200		
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	Bronze = 825 points				
Total Scores	Silver = 1,050 points		1,550		
	Gold = 1,350 points & bronze in #1				